

ANNEX 3 - Capital Plan Post Implementation Review

Service:	Property
Scheme Title:	Health and Safety – Building Improvements
Scheme Description:	Fast Track Scheme to address a range of health and safety issues across the Council's building portfolio associated primarily with Statutory Fire Risk Assessments undertaken during 2011. Works required included improvements to fire detection and alarm systems, fire door improvements, emergency lighting and revisions to fire alarm auto-dialers.
Evaluation:	Finance and Property Advisory Board 4 January 2012 Cabinet 15 May 2012
Capital Plan Year(s)	2012/13
Approved budget	£25K
National Priorities	None
Local Priorities	<ul style="list-style-type: none">• 18a Resources- Property
Targets for judging success:	Ability of the Council to meet its legal obligations with regard to fire safety within all of its buildings to protect both the public and members of staff.
Completion date (work completed):	March 2013.
Completion date (final payment):	2012/13
Projected date for post implementation review:	12 months after completion date.
Final cost:	£25K
Performance against National and Local Priorities and Targets:	The project has satisfactorily addressed issues raised within the Statutory Fire Risk Assessments undertaken during 2011.
Budget performance / Value for money:	The project was completed within budget.
Other performance / procurement issues:	None.
Ongoing / Outstanding issues:	None.